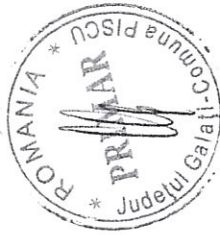


BUGET LOCAL INITIAL pe anul 2022



Capitol/subcapitol/paragraf: 65.02 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Buget 2022					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	930,000	0	321,000	175,000	241,000	193,000
CHELTUIELI CURENTE	01	918,000	0	309,000	175,000	241,000	193,000
TITLUL II BUNURI SI SERVICII	20	557,000	0	110,000	120,000	180,000	147,000
Bunuri si servicii	20.01	372,000	0	89,000	91,000	118,000	74,000
Furnituri de birou	20.01.01	5,000	0	1,000	2,000	1,000	1,000
Materiale pentru curatenie	20.01.02	20,000	0	3,000	6,000	5,000	6,000
Încalzit, iluminat si forta motrica	20.01.03	120,000	0	23,000	22,000	60,000	15,000
Apa, canal si salubritate	20.01.04	7,000	0	3,000	2,000	2,000	0
Carburanti si lubrifianti	20.01.05	15,000	0	5,000	5,000	5,000	0
Transport	20.01.07	40,000	0	13,000	13,000	6,000	8,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000	0	30,000	30,000	30,000	30,000
Materiale si prestari de servicii cu caracter functional	20.01.09	25,000	0	6,000	6,000	5,000	8,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	20,000	0	5,000	5,000	4,000	6,000
Reparatii curente	20.02.00	45,000	0	0	2,000	43,000	0
Bunuri de natura obiectelor de inventar	20.05	25,000	0	3,000	10,000	3,000	9,000
Alte obiecte de inventar	20.05.30	25,000	0	3,000	10,000	3,000	9,000
Pregatire profesionala	20.13.00	8,000	0	3,000	2,000	1,000	2,000
Alte cheltuieli	20.30	107,000	0	15,000	15,000	15,000	62,000
Alte cheltuieli cu bunuri si servicii	20.30.30	107,000	0	15,000	15,000	15,000	62,000
TITLUL IX ASISTENTA SOCIALA	57	38,000	0	9,000	12,000	9,000	8,000
Ajutoare sociale	57.02	38,000	0	9,000	12,000	9,000	8,000

		Buget 2022					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Ajutoare sociale in numerar	57.02.01	38,000	0	9,000	12,000	9,000	8,000
TITLUL XI ALTE CHELTUIELI	59	323,000	0	190,000	43,000	52,000	38,000
Burse	59.01.00	323,000	0	190,000	43,000	52,000	38,000
CHELTUIELI DE CAPITAL	70	12,000	0	12,000	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	71	12,000	0	12,000	0	0	0
Active fixe	71.01	12,000	0	12,000	0	0	0
Constructii	71.01.01	12,000	0	12,000	0	0	0
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	918,000	0	309,000	175,000	241,000	193,000
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	918,000	0	309,000	175,000	241,000	193,000
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	557,000	0	110,000	120,000	180,000	147,000
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	372,000	0	89,000	91,000	118,000	74,000
Furnituri de birou	20.01.01	5,000	0	1,000	2,000	1,000	1,000
Materiale pentru curatenie	20.01.02	20,000	0	3,000	6,000	5,000	6,000
Încalzit, iluminat si forta motrica	20.01.03	120,000	0	23,000	22,000	60,000	15,000
Apa, canal si salubritate	20.01.04	7,000	0	3,000	2,000	2,000	0
Carburanti si lubrifianti	20.01.05	15,000	0	5,000	5,000	5,000	0
Transport	20.01.07	40,000	0	13,000	13,000	6,000	8,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000	0	30,000	30,000	30,000	30,000
Materiale si prestari de servicii cu caracter functional	20.01.09	25,000	0	6,000	6,000	5,000	8,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	20,000	0	5,000	5,000	4,000	6,000
Reparatii curente	20.02.00	45,000	0	0	2,000	43,000	0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000	0	3,000	10,000	3,000	9,000
Alte obiecte de inventar	20.05.30	25,000	0	3,000	10,000	3,000	9,000
Pregatire profesionala	20.13.00	8,000	0	3,000	2,000	1,000	2,000
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	107,000	0	15,000	15,000	15,000	62,000

Buget 2022							
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Alte cheltuieli cu bunuri si servicii	20.30.30	107,000	0	15,000	15,000	15,000	62,000
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	38,000	0	9,000	12,000	9,000	8,000
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	38,000	0	9,000	12,000	9,000	8,000
Ajutoare sociale in numerar	57.02.01	38,000	0	9,000	12,000	9,000	8,000
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	323,000	0	190,000	43,000	52,000	38,000
Burse	59.01.00	323,000	0	190,000	43,000	52,000	38,000
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	12,000	0	12,000	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,000	0	12,000	0	0	0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	12,000	0	12,000	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	12,000	0	12,000	0	0	0
Constructii	71.01.01	12,000	0	12,000	0	0	0

DIRECTOR
DODU ANCA ANDREEA

CONTABIL SEF
CIOBOTARU GHERGHINA

