

BUGET LOCAL PE ANUL 2023



Capitol/subcapitol/paragraf: 65.02 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2023					Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
00		833,000	0	255,000	214,000	168,000	196,000	308,000	317,000
01		833,000	0	255,000	214,000	168,000	196,000	308,000	317,000
20		481,000	0	115,000	122,000	128,000	116,000	308,000	317,000
20.01		388,000	0	74,000	110,000	120,000	84,000	x	x
20.01.01		10,000	0	1,000	3,000	3,000	3,000	x	x
20.01.02		25,000	0	6,000	10,000	2,000	7,000	x	x
20.01.03		160,000	0	20,000	40,000	80,000	20,000	x	x
20.01.04		20,000	0	5,000	5,000	4,000	6,000	x	x
20.01.05		25,000	0	5,000	10,000	5,000	5,000	x	x
20.01.07		55,000	0	15,000	20,000	8,000	12,000	x	x
20.01.08		26,000	0	7,000	7,000	6,000	6,000	x	x
20.01.09		40,000	0	10,000	10,000	10,000	10,000	x	x
20.01.30		27,000	0	5,000	5,000	2,000	15,000	x	x
20.02.00		28,000	0	25,000	0	3,000	0	x	x
20.05		10,000	0	1,000	5,000	0	4,000	x	x
20.05.30		10,000	0	1,000	5,000	0	4,000	x	x
20.13.00		4,000	0	0	2,000	0	2,000	x	x
20.30		51,000	0	15,000	5,000	5,000	26,000	x	x

Denumire indicatori	Cod Indicator	Buget 2023					Estimari		
		Prevederi anuale		Prevederi trimestriale			2024	2025	2026
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	51,000	0	15,000	5,000	5,000	26,000	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	51,000	0	15,000	5,000	5,000	26,000	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	52,000	0	20,000	12,000	10,000	10,000	0	0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	52,000	0	20,000	12,000	10,000	10,000	x	x
Ajutoare sociale in numerar	57.02.01	52,000	0	20,000	12,000	10,000	10,000	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	300,000	0	120,000	80,000	30,000	70,000	0	0
Burse	59.01.00	300,000	0	120,000	80,000	30,000	70,000	x	x

Director
Dodu Anca Andreea



Contabil sef
Ciobotaru Gherghina