

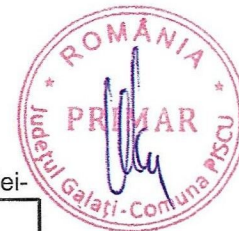
Judetul: Galati
Unitatea administrativ-teritoriala: Comuna Piscu
Instituitia publica: Scoala Gimnaziala D Luchian BL

Formular 11/06

BUGET LOCAL PE ANUL 2025 RECTIFICARE IN 08.12.2025

Capitol/subcapitol/paragraf: 65.02 - Invatamant

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,039,000	0	1,039,000	0	198,000	189,000	298,000	354,000
CHELTUIELI CURENTE	01	632,000	0	632,000	0	198,000	189,000	111,000	134,000
TITLUL I CHELTUIELI DE PERSONAL	10	42,000	0	42,000	0	11,500	15,500	0	15,000
Cheltuieli salariale in bani	10.01	42,000	0	42,000	0	11,500	15,500	0	15,000
Alocatii pentru transportul la si de la locul de munca	10.01.15	42,000	0	42,000	0	11,500	15,500	0	15,000
TITLUL II BUNURI SI SERVICII	20	494,000	0	494,000	0	156,500	148,500	106,000	83,000
Bunuri si servicii	20.01	399,000	0	399,000	0	135,000	86,500	97,000	80,500
Furnituri de birou	20.01.01	6,000	0	6,000	0	3,000	2,000	3,000	-2,000
Materiale pentru curatenie	20.01.02	23,000	0	23,000	0	10,000	10,000	7,000	-4,000
Încalzit, iluminat si forta motrica	20.01.03	166,000	0	166,000	0	50,000	30,000	70,000	16,000
Apa, canal si salubritate	20.01.04	8,000	0	8,000	0	6,000	5,000	5,000	-8,000
Carburanti, lubrifianti si combustibili alternativi	20.01.05	20,000	0	20,000	0	5,000	5,000	5,000	5,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000	0	10,000	0	4,000	4,000	4,000	-2,000
Materiale si prestari de servicii cu caracter functional	20.01.09	45,000	0	45,000	0	35,000	10,000	8,000	-8,000
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	121,000	0	121,000	0	22,000	20,500	-5,000	83,500
Reparatii curente	20.02.00	18,000	0	18,000	0	0	7,000	-3,000	14,000
Bunuri de natura obiectelor de inventar	20.05	17,000	0	17,000	0	0	15,000	20,000	-18,000
Alte obiecte de inventar	20.05.30	17,000	0	17,000	0	0	15,000	20,000	-18,000
Pregatire profesionala	20.13.00	5,000	0	5,000	0	1,500	2,000	0	1,500
Alte cheltuieli	20.30	55,000	0	55,000	0	20,000	38,000	-8,000	5,000
Alte cheltuieli cu bunuri si servicii	20.30.30	55,000	0	55,000	0	20,000	38,000	-8,000	5,000
TITLUL IX ASISTENTA SOCIALA	57	96,000	0	96,000	0	30,000	25,000	5,000	36,000
Ajutoare sociale	57.02	96,000	0	96,000	0	30,000	25,000	5,000	36,000
Ajutoare sociale in numerar	57.02.01	96,000	0	96,000	0	30,000	25,000	5,000	36,000
CHELTUIELI DE CAPITAL	70	407,000	0	407,000	0	0	0	187,000	220,000
TITLUL XV ACTIVE NEFINANCIARE	71	407,000	0	407,000	0	0	0	187,000	220,000
Active fixe	71.01	407,000	0	407,000	0	0	0	187,000	220,000

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A	B	1	2	3=5+6+7+8	4	5	6	7	8
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	407,000	0	407,000	0	0	0	187,000	220,000
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	407,000	0	407,000	0	0	0	187,000	220,000
Constructii	71.01.01	360,000	0	360,000	0	0	0	140,000	220,000
Alte active fixe	71.01.30	47,000	0	47,000	0	0	0	47,000	0



DIRECTOR
DODU ANCA ANDREEA

CONTABIL SEF
CIOBOTARU GHERGHINA